

410 - Health & Sanitation										
			2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	
	410.119 · Salaries-Sewers		100,000.00	30,528.00	100,000.00	19,759.15	75,000	15,253.00	75,000	
	410.2 · Supplies									
		410.26 · Small tools and minor equipment	4,000.00	2,903.45	2,000.00	865.86	3,500.00	866.57	1,000.00	
		410.27 · Computer Software & Hardware	1,000.00	0.00	500.00	179	2,000.00	1,976.02	500.00	
	Total 410.2 · Supplies		5,000.00	2,903.45	2,500.00	1,044.86	5,500.00		1,500.00	
	410.30 · Other Services and Charges									
		410.110 · Major Repairs and Projects	100,000.00	0.00	100,000.00	58,166.48	120,000.00	8,386.17	150,000.00	
		410.114 · Delinquent Refuse Commission	1,500.00	1,850.25	1,500.00	1,544.52	2,000.00	1,255.03	1,500.00	
		410.122 · Jordan Tax Sewage Billings	10,000.00	3,529.34	10,000.00	7,111.83	8,000.00	5,714.07	7,000.00	
		410.127 · Wet Weather - Legal Services	8,000.00	2,565.00	8,000.00	12,291.75	8,000.00	3,460.00	7,500.00	
		410.130 · Delinquent Sewage Commission	1,000.00	49.70	1,000.00	0	500.00	1,531.72	1,000.00	
		410.313 · Engineering Fees	47,500.00	0.00	50,000.00	19,110	50,000.00	15,117.95	40,000.00	
	Total 410.30 · Other Services and Charges		168,000.00	7,994.29	170,500.00	98,224.58	188,500.00	35,464.94	207,000.00	
	410.360 · Public Utility Service									
		410.126 · ALCOSAN billings	440,950.30	377,945.00	481,560.58	400,991.91	510,710.00		541,451.00	
	Total 410.360 · Public Utility Service		440,950.30	377,945.00	481,560.58					
	410.370 · Repairs and Maintenance Svcs.									
		410.116 · Street Sweeper	4,800.00	2,545.56	4,800.00	5,915.77	5,000	4,829.27	5,000.00	
					718,750.30		784,710			