

410 · Health & Sanitation

		2020 Budget	2020 Actual
	410.119 · Salaries-Sewers	100,000.00	30,528.00
410.2 · Supplies			
	410.26 · Small tools and minor equipment	4,000.00	2,903.45
	410.27 · Computer Software & Hardware	1,000.00	0.00
Total 410.2 · Supplies		5,000.00	2,903.45
410.30 · Other Services and Charges			
	410.110 · Major Repairs and Projects	100,000.00	0.00
	410.114 · Delinquent Refuse Commission	1,500.00	1,850.25
	410.122 · Jordan Tax Sewage Billings	10,000.00	3,529.34
	410.127 · Wet Weather - Legal Services	8,000.00	2,565.00
	410.130 · Delinquent Sewage Commission	1,000.00	49.70
	410.313 · Engineering Fees	47,500.00	0.00
Total 410.30 · Other Services and Charges		168,000.00	7,994.29
410.360 · Public Utility Service			
	410.126 · ALCOSAN billings	440,950.30	377,945.00
Total 410.360 · Public Utility Service		440,950.30	377,945.00
410.370 · Repairs and Maintenance Svcs.			
	410.116 · Street Sweeper	4,800.00	2,545.56

2021 Budget	2021 Actual	2022 Budget
100,000.00	19,759.15	75,000
2,000.00	865.86	3,500.00
500.00	179	2,000.00
2,500.00	1,044.86	5,500.00
100,000.00	58,166.48	120,000.00
1,500.00	1,544.52	2,000.00
10,000.00	7,111.83	8,000.00
8,000.00	12,291.75	8,000.00
1,000.00	0	500.00
50,000.00	19110	50,000.00
170,500.00	98,224.58	188,500.00
481,560.58	400,991.91	510,710.00
481,560.58		
4,800.00	5,915.77	5000
718,750.30		784,710