

Baldwin Township 2022 Budget for Adoption

				2020	Budget	Jan - Dec 21	Budget	<u>2022 Budget</u>	
Income									
300.00 - Taxes									
301 - Real Property Taxes									
			301.10 - Taxes-R.E.Current	808,752.07	800,000.00	931,832.80	971,316.90	1,087,523.84	
			301.2 - Taxes-R.E.Prior Yrs.	26,075.95	25,000.00	37,791.97	25,000.00	25,000.00	
			301.3 - Taxes-Deed Transfers	28,379.07	25,000.00	37,906.32	25,000.00	25,000.00	
			Total 301 - Real Property Taxes	863,207.09	850,000.00	1,007,531.09	1,021,316.90	1,137,523.84	
			Total 300.00 - Taxes	863,207.09	850,000.00	1,007,531.09	1,021,316.90		
305 - Local Services Tax									
			301.125 - Taxes-LST Collections	19,444.55	20,000.00	21,138.57	20,000.00	20,000.00	
			Total 305 - Local Services Tax	19,444.55	20,000.00	21,138.57	20,000.00		
310 - Local Tax Enabling Act Taxes									
			301.124 - Taxes-Mercantile	50,046.27	65,000.00	39,374.39	65,000.00	65,000.00	
			301.126 - Taxes-Public Utility	314.50	1,500.00	1,380.59	1,500.00	1,500.00	
			301.129 - Taxes-Earned Income	289,173.47	245,000.00	231,522.87	245,000.00	245,000.00	
			Total 310 - Local Tax Enabling Act Taxes	339,534.24	311,500.00	272,277.85	311,500.00	311,500.00	311,500.00
			301.117 - Sewer Fund Transfers		<i>215,300.00</i>		<i>150,300.00</i>	<i>274,000.00</i>	
321 - Business Licenses and Permits									
			301.103 - Beverage Licences	500.00	300.00	200.00	300.00	200.00	
			301.104 - Building Permits	5,958.50	5,000.00	16,219.58	5,000.00	8,000.00	
			301.111 - Mechanical License	900.00	900.00	0.00	900.00	900.00	
			Total 321 - Business Licenses and Permits	7,358.50	6,200.00	16,419.58	6,200.00	9,100.00	
322 - Non-Business License and Permit									
			301.120 - Street Permits	890.00	1,500.00	345.00	1,500.00	900.00	
			Total 322 - Non-Business License and Permit	890.00	1,500.00	345.00	1,500.00		
331 - Fines									
			301.106 - Fines-Allegheny County	4,809.59	10,000.00	1,839.55	10,000.00	7,500.00	
			301.119 - State Police Arrests	863.19	500.00	349.67	500.00	500.00	
			301.152 - Parking Tags Income	719.00	1,500.00	1,125.00	1,500.00	1,250.00	
			331.10 - Fines - District Magistrate	2,717.97	1,000.00	2,533.31	1,500.00	2,000.00	
			Total 331 - Fines	9,109.75	13,000.00	5,847.53	13,500.00	11,250.00	

**Baldwin Township
2022 Budget for Adoption**

		2020	Budget	Jan - Dec 21	Budget	2022 Budget
341 - Interest						
	301.107 - Interest Income	2,493.97	1,200.00	295.72	1,200.00	1,000.00
	Total 341 - Interest	2,493.97	1,200.00	295.72	1,200.00	
342 - Rents and Royalties						
	301.105 - Cable TV Commissions	35,770.49	42,000.00	18,723.17	42,000.00	42,000.00
	301.146 - Crown Castle Mobile Tower	21,835.77	16,000.00	18,695.60	18,000.00	20,000.00
	301.151 - Lamar Bus Shelters	1,200.00	1,200.00	0.00	1,200.00	1,200.00
	Total 342 - Rents and Royalties	58,806.26	59,200.00	37,418.77	61,200.00	63,200.00
354 - State Capital and Operating Gra						
	301.101 - Act 205-Pension Aid from State	51,029.91	63,210.00	60,455.72	52,000.00	31,580.00
	301.102 - RAD Revenue	73,048.52	70,000.00	67,939.66	70,000.00	72,000.00
	301.130 - Grant Funding - DCNR			0.00	70,000.00	171,000.00
	355.07 - Firemans Relief Check	10,165.46	10,000.00	9,096.62	10,000.00	10,000.00
	Total 354 - State Capital and Operating Gra	134,243.89	143,210.00	137,492.00	202,000.00	284,580.00
362 - Public Safety						
	301.133 - Task Force	3,226.05	500.00	985.88	500.00	1,000.00
	Total 362 - Public Safety	3,226.05	500.00	985.88	500.00	
363 - Highways and Streets						
	301.108 - L.Fuels Transfers	58,545.74	60,000.00	54,355.42	60,000.00	53,538.00
	Total 363 - Highways and Streets	58,545.74	60,000.00	54,355.42	60,000.00	53,538.00
364 - Sanitation						
	301.114 - Lien Letters & Dye Tests	2,565.00	3,500.00	2,215.00	3,000.00	2,500.00
	301.115 - Refuse Fees			131,112.65	136,184.00	144,615.00
	301.136 - Sewage Billings	139,843.42	136,184.00	410,802.16	481,560.58	510,710.00
	Total 364 - Sanitation	142,408.42	139,684.00	544,129.81	620,744.58	657,825.00
367 - Recreation						
	367.10 - Hall & Park Rental	4,825.00	7,500.00	9,625.00	6,500.00	8,500.00
	367.11 - Swimming Passes	0.00	1,000.00	0.00	1,000.00	1,000.00
	367.12 - Contributions	0.00	1,000.00	100.00	1,500.00	500.00
	Total 367 - Recreation	4,825.00	9,500.00	9,725.00	9,000.00	10,000.00
395 - Miscellaneous						
	301.110 - Income-Miscellaneous	41,041.86	1,500.00	102,905.76	1,500.00	1,500.00

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						2020	Budget	Jan - Dec 21	Budget	<u>2022 Budget</u>
301.145 · Insurance Reimbursements						40,061.06	5,000.00	41,784.53	5,000.00	5,000.00
Total 395 · Miscellaneous						81,102.92	6,500.00	144,690.29	6,500.00	6,500.00
Total Income						#REF!	#REF!	2,252,652.51	2,335,161.48	2,841,916.84
						#REF!	#REF!	2,252,652.51	2,335,161.48	
Expense										
400.000 · General Government										
400.100 · Regular Compensation										
400.10 · Salaries-Manager/Secretary						66,846.28	62,000.00	51,692.34	64,000.00	65,920.00
400.105 · Salaries-Commissioners						9,800.25	10,000.00	7,428.36	10,000.00	10,000.00
400.112 · Salaries-Office Staff						30,769.25	32,000.00	9,403.83	33,000.00	35,000.00
400.16 · Salaries-Treas.Tax Coll						5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
400.162 · Third Party Billing								2,326.17	2,880.00	2,880.00
Total 400.100 · Regular Compensation						112,415.78	109,000.00	75,850.70	114,880.00	118,800.00
400.132 · Pension Township Contributions						0.00	5,760.00	0.00	7,760.00	9,082.80
400.133 · Pension-Admin.Fee						875.00	1,000.00	0.00	1,000.00	1,000.00
400.190 · Employer paid Benefits										
400.196 · Insurance-Health Insurance						21,627.25	19,688.64	19,498.33	20,700.00	32,250.00
400.197 · Insurance Co-Pays						4,733.50	6,000.00	2,252.63	6,000.00	6,000.00
400.198 · Insurance-Den.& Vis.						1,883.83	1,750.00	1,657.32	1,908.00	2,841.00
400.199 · Insurance-Life & LT Disability						1,279.40	2,000.00	1,487.09	2,000.00	2,400.00
Total 400.190 · Employer paid Benefits						29,523.98	29,438.64	24,895.37	30,608.00	43,491.00
400.2 · Supplies										
400.21 · Office Supplies						1,741.84	1,500.00	1,999.49	1,500.00	1,500.00
400.22 · Computer Supplies						1,891.62	750.00	1,699.86	750.00	1,750.00
400.24 · Misc.,P.C.,Flower,Etc.						3,909.66	1,000.00	1,936.47	1,500.00	1,500.00
400.25 · Repairs and Maint. Supplies						1,343.13	2,000.00	2,783.85	1,500.00	1,500.00
Total 400.2 · Supplies						8,886.25	5,250.00	8,419.67	5,250.00	6,250.00
400.311 · Accounting and Auditing Svcs.										
400.312 · Auditing-Treasurer's Accounts						0.00	2,000.00	0.00	2,000.00	2,000.00
400.311 · Accounting and Auditing Svcs. - Other						7,000.00	13,000.00	7,144.00	7,000.00	7,000.00
Total 400.311 · Accounting and Auditing Svcs.						7,000.00	15,000.00	7,144.00	9,000.00	9,000.00
400.313 · Engineering										

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				2020	Budget	Jan - Dec 21	Budget	<u>2022 Budget</u>	
				400.114 · Engineering-Retainer	3,600.00	3,600.00	0.00	3,600.00	3,600.00
				400.313 · Engineering - Other	4,410.00	20,000.00	0.00	20,000.00	17,500.00
				Total 400.313 · Engineering	8,010.00	23,600.00	0.00	23,600.00	21,100.00
				400.320 · Communications					
				400.321 · Telephone Monthly Charges	4,922.09	4,000.00	5,174.35	4,740.00	5,200.00
				Total 400.320 · Communications	4,922.09	4,000.00	5,174.35	4,740.00	
				400.340 · Advertising and printing					
				400.341 · Advertising	511.30	1,000.00	920.45	1,000.00	1,000.00
				400.342 · Printing	456.81	1,500.00	758.95	1,000.00	1,000.00
				400.343 · Newsletters	1,492.24	2,000.00	901.41	2,000.00	1,500.00
				Total 400.340 · Advertising and printing	2,460.35	4,500.00	2,580.81	4,000.00	3,500.00
				400.35 · Insurance					
				400.351 · Insurance Property	12,310.00	6,173.00	8,392.00	6,200.00	8,397.00
				400.352 · Insurance-Liability	13,903.00	15,086.00	15,086.00	15,086.00	15,091.00
				400.353 · Insurance-E.& O.	4,131.00	4,100.00	4,337.00	4,200.00	4,342.00
				400.354 · Insurance-W.Comp.	519.60	2,000.00	289.88	2,000.00	1,000.00
				Total 400.35 · Insurance	30,863.60	27,359.00	28,104.88	27,486.00	28,830.00
				400.360 · Utilities					
				400.361 · Utilities-Electricity	4,281.58	4,500.00	4,567.62	4,500.00	4,500.00
				400.362 · Utilities-Gas	4,876.68	6,000.00	6,671.68	5,000.00	6,000.00
				400.364 · Utilities-Wtr.& Sewage	2,501.94	1,700.00	2,261.00	1,700.00	2,200.00
				Total 400.360 · Utilities	11,660.20	12,200.00	13,500.30	11,200.00	12,700.00
				400.4 · Other Services and Charges					
				400.150 · Codification	3,307.00	2,000.00	1,195.00	1,195.00	1,195.00
				400.153 · COG ARADS	0.00	750.00	0.00	750.00	750.00
				400.407 · IT - Networking Services	6,408.20	5,000.00	7,237.41	5,000.00	5,184.00
				400.46 · Meetings, Conferences, Educatio	2,194.00	4,000.00	2,545.32	3,000.00	4,000.00
				Total 400.4 · Other Services and Charges	11,909.20	11,750.00	10,977.73	9,945.00	11,129.00
				403 · Tax Collection					
				400.152 · EIT Commission	0.00	200.00	0.00	200.00	200.00
				400.163 · LST Collections	388.90	700.00	422.77	700.00	700.00
				400.164 · Mercantile Tax Commissions	1,000.93	1,500.00	787.49	1,500.00	1,200.00

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					2020	Budget	Jan - Dec 21	Budget	2022 Budget
				403.143 · Treasurer-Bond.Prem.	1,373.00	1,700.00	1,373.00	1,700.00	1,500.00
				403.145 · Treasurer-R.E.Refunds	418.13	1,000.00	250.73	1,000.00	1,000.00
				403.210 · Treasurer-Office Supp.	1,700.18	1,500.00	1,647.35	1,500.00	1,500.00
				403.310 · Delinquent REJordan Tax Service	12,106.21	8,500.00	5,395.90	8,500.00	7,500.00
				Total 403 · Tax Collection	16,987.35	15,100.00	9,877.24	15,100.00	13,600.00
				404 · Solicitor/Legal Services					
				404.1 · Legal-Retainer	6,000.00	6,000.00	5,500.00	6,000.00	6,000.00
				404 · Solicitor/Legal Services - Other	63,038.73	40,000.00	56,747.31	50,000.00	50,000.00
				Total 404 · Solicitor/Legal Services	69,038.73	46,000.00	62,247.31	56,000.00	56,000.00
				Total 400.000 · General Government	314,552.53	309,957.64	248,772.36	320,569.00	339,682.80
				410 · Health & Sanitation					
				410.119 · Salaries-Sewers	36,976.50	100,000.00	19,759.15	100,000.00	75,000.00
				410.2 · Supplies					
				410.118 · Supplies-Rodent Control	0.00	100.00	192.76	100.00	100.00
				410.26 · Small tools and minor equipment	4,232.65	4,000.00	865.86	2,000.00	3,500.00
				410.27 · Computer Software & Hardware	0.00	1,000.00	179.00	500.00	2,000.00
				Total 410.2 · Supplies	4,232.65	5,100.00	1,237.62	2,600.00	5,600.00
				410.30 · Other Services and Charges					
				410.114 · Delinquent Refuse Commission	1,882.58	1,500.00	1,544.52	2,000.00	2,000.00
				410.122 · Jordan Tax Sewage Billings	7,292.63	10,000.00	7,111.83	10,000.00	8,000.00
				410.123 · Education, training, certificat	1,812.00	500.00	1,048.58	500.00	1,000.00
				410.127 · Wet Weather - Legal Services	5,225.00	8,000.00	12,291.75	8,000.00	8,000.00
				410.130 · Delinquent Sewage Commission	49.70	1,000.00	0.00	1,000.00	500.00
				410.132 · Refuse billing	1,698.92	2,800.00	2,525.81	2,500.00	2,500.00
				410.313 · Engineering Fees	19,110.00	47,500.00	19,110.00	50,000.00	50,000.00
				Total 410.30 · Other Services and Charges	37,070.83	71,300.00	24,522.49	74,000.00	72,000.00
				410.360 · Public Utility Service					
				410.121 · Solid Waste	139,044.45	136,184.00	129,622.85	136,184.00	144,615.00
				410.126 · ALCOSAN billings	377,945.62	440,950.30	400,991.91	481,560.58	510,710.00
				Total 410.360 · Public Utility Service	516,990.07	577,134.30	530,614.76	617,744.58	655,325.00
				410.370 · Repairs and Maintenance Svcs.					
				410.110 · Major Projects and Repairs			58,166.48	100,000.00	120,000.00

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410.116 · Street Sweeper	3,745.56	4,800.00	5,915.77	4,800.00	5,000.00
Total 410.370 · Repairs and Maintenance Svcs.	3,745.56	4,800.00	64,082.25	104,800.00	125,000.00
Total 410 · Health & Sanitation	599,015.61	758,334.30	640,216.27	899,144.58	932,925.00
420.000 · Highways					
420.05 · Compensation					
420.126 · Salaries	140,796.50	125,000.00	96,882.59	87,500.00	100,000.00
420.139 · Salaries - PW Buildings	16,939.50	10,000.00	10,840.14	5,000.00	7,500.00
420.143 · Longevity	2,700.00	2,580.00	0.00	2,640.00	2,700.00
440.135 · Salaries PW Veh.Rprs.	10,084.00	750.00	9,194.82	3,000.00	7,500.00
Total 420.05 · Compensation	170,520.00	138,330.00	116,917.55	98,140.00	117,700.00
420.125 · Road Construction	0.00	120,000.00	0.00	60,000.00	120,000.00
420.190 · Employer Paid Benefits					
420.114 · Uniform Allowance	2,423.02	4,000.00	1,961.68	4,000.00	3,000.00
420.116 · Insurance-Den.&Vision	3,745.22	3,482.52	3,417.31	3,828.00	3,963.60
420.117 · Insurance-Life & LT Disability	5,153.80	5,000.00	3,387.20	5,000.00	5,000.00
420.118 · Insurance-M.M&Hosp.	41,398.47	38,146.08	38,031.20	38,892.00	45,933.85
420.124 · N.U.Pension Twp Contributi	0.00	16,640.00	0.00	17,575.00	16,894.55
420.165 · Insurance Co-Pays	5,843.88	12,000.00	3,865.38	12,000.00	9,000.00
Total 420.190 · Employer Paid Benefits	58,564.39	79,268.60	50,662.77	81,295.00	83,792.00
420.220 · Operating Supplies					
420.123 · Misc Supplies	1,047.85	1,000.00	199.22	1,000.00	1,000.00
420.133 · Vehicles-Gasoline	3,188.26	5,000.00	5,314.42	4,000.00	4,500.00
420.163 · Garage Supplies	3,952.80	4,500.00	1,946.39	2,000.00	4,000.00
Total 420.220 · Operating Supplies	8,188.91	10,500.00	7,460.03	7,000.00	9,500.00
420.24 · Other operating (road supplies)					
420.110 · Asphalt Materials	0.00	1,500.00	406.31	1,000.00	1,000.00
420.127 · Salt & Cinders	0.00	30,000.00	49,469.38	28,000.00	36,000.00
420.128 · Signs, Paint Etc.	738.25	1,000.00	0.00	750.00	1,500.00
420.130 · Street Lighting	27,802.64	25,000.00	24,507.66	22,000.00	20,000.00
420.137 · Plow Blades, Spreader Repairs	1,727.89	1,000.00	922.58	1,000.00	1,500.00
Total 420.24 · Other operating (road supplies)	30,268.78	58,500.00	75,305.93	52,750.00	60,000.00
420.250 · Repair and Maintenance Supplies					

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				420.111 · Minor Equipment-tools	1,769.51	1,000.00	631.91	2,000.00	1,000.00
				420.113 · Equipment Rentals	594.82	1,500.00	407.66	750.00	500.00
				420.134 · Vehicles-Parts & Rprs.	41,620.44	45,000.00	14,084.28	4,500.00	5,500.00
				420.135 · Vehicles-Tires, Tubes	5,909.80	2,000.00	3,285.98	7,000.00	5,000.00
				Total 420.250 · Repair and Maintenance Supplies	49,894.57	49,500.00	18,409.83	14,250.00	12,000.00
				420.30 · Other Services & Charges					
				420.112 · Engineering Services	8,301.00	6,000.00	0.00	8,000.00	8,000.00
				420.121 · MS4 Requirements & Engineering	19,046.49	12,000.00	4,789.50	50,000.00	75,000.00
				420.46 · Education, meetings, conference	654.32	1,000.00	1,042.20	1,000.00	1,500.00
				Total 420.30 · Other Services & Charges	28,001.81	19,000.00	5,831.70	59,000.00	84,500.00
				420.320 · Communication					
				420.140 · Utilities - Phones	2,261.93	2,000.00	1,033.33	2,000.00	2,000.00
				420.329 · PA One Call	181.65	200.00	196.30	200.00	200.00
				Total 420.320 · Communication	2,443.58	2,200.00	1,229.63	2,200.00	2,200.00
				420.350 · Insurance and bonding					
				420.119 · Insurance-Vehicles	2,116.00	2,100.00	2,100.00	2,100.00	2,100.00
				420.120 · Insurance-W.Comp.	12,433.41	13,000.00	13,709.73	10,000.00	13,710.00
				Total 420.350 · Insurance and bonding	14,549.41	15,100.00	15,809.73	12,100.00	15,810.00
				Total 420.000 · Highways	362,431.45	492,398.60	291,627.17	386,735.00	505,502.00
				440.000 · Police					
				411.00 · Firemans Relief Check	10,165.46	10,000.00	9,096.62	10,000.00	<u>10,000.00</u>
				440.100 · Compensation					
				440.127 · Salaries-Base.	381,251.77	434,708.70	286,196.32	405,000.00	448,842.00
				440.128 · Salaries-Shift Differential	4,328.20	4,300.00	3,108.80	4,550.00	4,500.00
				440.130 · Salaries-Court,JP	7,558.24	15,000.00	5,659.90	12,000.00	7,500.00
				440.132 · Salaries-Longevity	1,800.00	1,800.00	0.00	1,800.00	1,800.00
				440.133 · Salaries-Overtime	126,516.26	68,000.00	87,196.16	65,000.00	60,000.00
				440.150 · Buybacks	30,419.28	6,000.00	7,946.00	6,000.00	9,000.00
				440.158 · Sick Day Fund	0.00	6,000.00	31,784.00	6,000.00	6,000.00
				Total 440.100 · Compensation	551,873.75	535,808.70	421,891.18	500,350.00	537,642.00
				440.157 · ACT 205 Liability TWP			37,939.36	52,000.00	
				440.190 · Employer Paid Benefits					

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			440.113 · Insurance-Den.&Vis.	4,506.98	6,082.00	4,270.70	4,428.00	5,741.00	
			440.114 · Insurance-Life & LT Disability	4,953.80	6,512.00	5,613.00	6,512.00	7,814.00	
			440.115 · Insurance-M.M.&Hosp.	50,800.81	67,843.44	50,193.54	50,424.00	68,901.00	
			440.125 · Police Pension Twp Contribution	0.00	41,592.00	0.00	24,977.00	31,580.00	
			440.140 · Training Classes Etc.	1,253.98	2,500.00	679.36	3,000.00	2,500.00	
			440.141 · Uniforms-Full & PT	3,916.35	5,000.00	4,750.00	4,750.00	5,700.00	
			440.163 · Insurance Co-Pays	9,189.30	15,000.00	14,225.88	12,000.00	15,000.00	
			Total 440.190 · Employer Paid Benefits	74,621.22	144,529.44	79,732.48	106,091.00	137,236.00	
			440.200 · Supplies						
			440.120 · Minor Equipment						
			440.138 · General- Safety Supplies	4,195.78	4,000.00	3,017.25	4,400.00	8,000.00	
			440.120 · Minor Equipment - Other	3,157.23	4,000.00	2,691.77	3,000.00	3,000.00	
			Total 440.120 · Minor Equipment	7,353.01	8,000.00	5,709.02	7,400.00		
			440.121 · Miscellaneous	5,019.95	1,000.00	3,495.26	1,000.00	1,000.00	
			440.123 · Paper Products/Forms	718.63	500.00	649.49	500.00	500.00	
			440.124 · Office Supplies	2,080.06	1,500.00	43.35	1,000.00	500.00	
			Total 440.200 · Supplies	15,171.65	11,000.00	9,897.12	9,900.00	13,000.00	
			440.220 · Operating Supplies						
			440.143 · Vehicle-Gasoline	9,345.04	10,000.00	6,631.13	10,000.00	8,500.00	
			440.144 · Vehicles-Parts & Rprs.	8,328.30	6,000.00	47,036.66	55,000.00	57,000.00	
			440.145 · Vehicles-Tires	1,422.44	3,000.00	1,679.05	3,000.00	1,500.00	
			Total 440.220 · Operating Supplies	19,095.78	19,000.00	55,346.84	68,000.00	67,000.00	
			440.300 · Other Services and Charges						
			440.110 · Conv.Dues & Exp. Etc.	240.00	2,000.00	1,114.80	1,500.00	1,500.00	
			440.111 · Dog Catcher + State	1,254.00	8,000.00	12,670.00	7,000.00	7,000.00	
			440.126 · MRTSA	19,382.44	22,000.00	21,242.01	24,000.00	34,000.00	
			440.129 · Building Inspector Fees	3,703.68	12,000.00	6,984.96	7,500.00	7,000.00	
			440.139 · Traffic Signal	1,068.05	3,000.00	1,083.96	3,000.00	1,500.00	
			440.155 · Shacog-Emergency Response	2,148.62	2,150.00	3,148.62	3,250.00	3,250.00	
			441.301 · IT and Computer Maintenance	6,543.60	6,120.00	5,873.00	6,500.00	8,000.00	
			Total 440.300 · Other Services and Charges	34,340.39	55,270.00	52,117.35	52,750.00	62,250.00	
			440.320 · Communication						

Baldwin Township 2022 Budget for Adoption

					2020	Budget	Jan - Dec 21	Budget	2022 Budget
				440.122 · Technology	9,307.12	9,000.00	29,220.76	3,000.00	6,000.00
				440.142 · Utilities-Telephone	2,462.79	3,000.00	2,489.23	3,000.00	3,200.00
				440.148 · Database Subscriptions	1,257.00	2,000.00	0.00	1,500.00	1,250.00
				Total 440.320 · Communication	13,026.91	14,000.00	31,709.99	7,500.00	10,450.00
				440.350 · Insurance and Bonding					
				440.116 · Insurance-Pol.Prof.	5,615.00	5,654.70	5,943.00	5,654.70	6,121.00
				440.117 · Insurance-Vehicles	1,352.00	2,926.23	2,926.23	2,926.23	3,014.00
				440.118 · Insurance-W.Comp.	22,483.16	32,934.20	24,362.55	32,934.20	25,094.00
				Total 440.350 · Insurance and Bonding	29,450.16	41,515.13	33,231.78	41,515.13	34,229.00
				Total 440.000 · Police	747,745.32	831,123.27	730,962.72	848,106.13	861,807.00
				441.000 · Fire Safety					
				441.110 · Hydrants	8,500.80	7,500.00	8,112.37	7,500.00	7,500.00
				441.111 · Insurance - W.Comp.	4,215.00	7,000.00	4,540.00	7,000.00	6,000.00
				Total 441.000 · Fire Safety	12,715.80	14,500.00	12,652.37	14,500.00	13,500.00
				450.000 · Parks and Recreation					
				450.110 · Materials & Supplies	1,654.17	2,500.00	4,588.79	110,000.00	110,000.00
				450.111 · Minor Equipment	0.00	1,000.00	1,261.40	500.00	1,000.00
				450.113 · Tree Maintenance	0.00	1,000.00	3,107.00	500.00	500.00
				450.140 · Swimming Passes	1,080.00	1,000.00	0.00	1,000.00	1,000.00
				450.36 · Public Utility Services					112,500.00
				450.116 · Utilities-Water	571.13	750.00	922.10	750.00	800.00
				450.121 · Utilities - Electricity	329.86	250.00	323.40	250.00	250.00
				Total 450.36 · Public Utility Services	900.99	1,000.00	1,245.50	1,000.00	1,050.00
				450100 · Salaries					
				450.114 · Salaries-Full Time	18,135.50	25,000.00	24,697.78	60,000.00	45,000.00
				Total 450100 · Salaries	18,135.50	25,000.00	24,697.78	60,000.00	
				Total 450.000 · Parks and Recreation	21,770.66	31,500.00	34,900.47	173,000.00	158,550.00
				457 · Civil and Military Celebrations					
				457.10 · Community Day Celebration	255.96	2,000.00	360.27	2,000.00	1,000.00
				457.2 · halloween parade	666.51	250.00	63.96	250.00	500.00
				457.3 · Santa Brunch	224.10	250.00	22.90	250.00	200.00
				457.4 · Multi-Use supplies-decorations	0.00	500.00	250.00	500.00	250.00

**Baldwin Township
 2022 Budget for Adoption**

					2020	Budget	Jan - Dec 21	Budget	2022 Budget
Total 457 - Civil and Military Celebrations					1,146.57	3,000.00	697.13	3,000.00	1,950.00
460.000 - Debt Service							14,311.18	18,000.00	18,000.00
Total Expense					16,769.06	20,000.00	1,974,139.67	2,663,054.71	2,841,916.80
					16,769.06	20,000.00	278,512.84	-327,893.23	2,841,916.84
					2,076,147.00	2,460,813.81	278,512.84	-327,893.23	
					#REF!	#REF!			
					#REF!	#REF!			