

2016 Baldwin Township Budget		2016
301.000 - General Revenue		
	301.100 - Act 205-NU Rec from State	14,000.00
	301.101 - Act 205-Pol.Pension Rec from PA	15,180.00
	301.102 - RAD Transfers	70,000.00
	301.103 - Beverage Licences	600.00
	301.104 - Building Permits	2,000.00
	301.105 - Cable TV Commissions	40,000.00
	301.106 - Fines-Allegheny County	15,000.00
	301.107 - Interest Income	1,200.00
	301.108 - L.Fuels Transfers	52,168.00
	301.110 - Income-Miscellaneous	10,000.00
	301.111 - Mechanical License	2,400.00
	301.112 - Mercantile License	1,750.00
	301.115 - Refuse Fees	108,400.00
	301.117 - Sewer Fund Transfers	93,825.00
	301.119 - State Police Arrests	500.00
	301.120 - Street Permits	1,000.00
	301.121 - Swimming Passes	1,000.00
	301.122 - Tax Anticipation Note	200,000.00
	301.123 - Taxes-Deed Transfers	15,000.00
	301.124 - Taxes-Mercantile	60,000.00
	301.125 - Taxes-LST Collections	17,000.00
	301.126 - Taxes-Public Utility	1,500.00
	301.127 - Taxes-R.E.Current	780,000.00
	301.128 - Taxes-R.E.Prior Yrs.	30,000.00
	301.129 - Taxes-Earned Income	240,000.00
	301.133 - Task Force	2,000.00
	301.135 - Firemans Relief Check	11,000.00
	301.145 - Insurance Reimbursements	5,000.00
	301.146 - Crown Castle Mobile Tower	27,772.00
	301.151 - Lamar Bus Shelters	3,200.00
	301.152 - Parking Tags Income	1,800.00

2016 Baldwin Township Budget		2016
Total 301.000 - General Revenue		1,823,295.00
400.000 - General Government		
400.110	Advertising & Printing	3,000.00
400.111	Assn.Dues & Expenses	3,000.00
400.112	Auditing Services	13,000.00
400.113	Engineering-Extra Ser.	2,000.00
400.114	Engineering-Retainer	3,600.00
400.115	Insurance-Bldgs.	5,600.00
400.116	Insurance-Den.& Vis.	1,407.00
400.117	Insurance-E.& O.	3,800.00
400.118	Insurance-Gen.Liab.	13,500.00
400.119	Insurance-Life & LT Disability	1,300.00
400.120	Insurance-M.M.& Hosp.	12,760.00
400.121	Insurance-W.Comp.	280.00
400.122	Legal Services	45,000.00
400.123	Legal-Retainer	6,000.00
400.124	IT Maintenance Agreement	4,000.00
400.125	Misc.,P.C.,Flower,Etc.	3,500.00
400.126	Mun.Bldg.Mtrl.&Supp.	2,500.00
400.127	Mun.Bldg Capital Outlay	8,000.00
400.129	Newsletters	2,000.00
400.130	Office Equipment	2,000.00
400.131	Office Supplies	1,000.00
400.132	Pension Township Contributions	4,860.00
400.133	Pension-Admin.Fee	1,000.00
400.134	Salaries-Commissioners	7,500.00
400.137	Salaries-Secretary	57,865.00
400.138	Salaries-Sect.Asst.	15,000.00
400.139	Salaries-Treas.Tax Coll	5,250.00
400.140	Swimming Passes	1,500.00
400.143	Treasurer-Bond.Prem.	1,700.00

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	400.144 · Treasurer-Office Supp.	1,000.00
	400.145 · Treasurer-R.E.Refunds	2,000.00
	400.146 · Treasurer-Tax Forms	200.00
	400.147 · Utilities-Gas	6,000.00
	400.148 · Utilities-Electric	3,500.00
	400.149 · Utilities-Telephone	4,000.00
	400.151 · Utilities-Wtr.& Sewage	1,500.00
	400.152 · EIT Commission	500.00
	400.153 · COG ARADS	1,380.00
	400.155 · Act 77 Refunds	500.00
	400.157 · Auditing-Treasurer's Accounts	2,000.00
	400.158 · Deed Transfer Refunds	500.00
	400.160 · Legal-Jordan Tax Service	4,000.00
	400.161 · Insurance Co-Pays	3,000.00
	400.162 · Third Party Billing	2,880.00
	400.163. LST Collection Commission	700.00
	400.164. Mercantile Tax Commission	1,500.00
Total 400.000 · General Government		267,082.00
410.000 · Health & Sanitation		
	410.114 · Delinquent Refuse Commission	2,000.00
	410.118 · Supplies-Rodent Control	150.00
	410.121 · Solid Waste	121,148.00
	410.132 · Refuse billing Commission	2,400.00
Total 410.000 · Health & Sanitation		125,698.00
420.000 Highways		
	420.110 · Asphalt Materials	2,000.00
	420.111 · Brooms,Shovels, Etc.	1,300.00
	420.112 · Engineering Services	6,000.00
	420.113 · Equipment Rentals	1,800.00
	420.114 · General Expenses	2,000.00

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	420.115 · Hand Tools	1,500.00
	420.116 · Insurance-Den.&Vision	920.00
	420.117 · Insurance-Life & LT Disability	2,645.00
	420.118 · Insurance-M.M&Hosp.	17,402.00
	420.119 · Insurance-Vehicles	1,740.00
	420.120 · Insurance-W.Comp.	7,512.00
	420.122 · Minor Equipment	7,800.00
	420.123 · Miscellaneous	3,000.00
	420.124 · N.U.Pension Twp Contributi	6,180.00
	420.125 · Road Construction	100,000.00
	420.126 · Salaries	57,000.00
	420.127 · Salt & Cinders	41,520.00
	420.128 · Signs, Paint Etc.	1,000.00
	420.130 · Street Lighting	32,000.00
	420.133 · Vehicles-Gasoline	6,500.00
	420.134 · Vehicles-Parts & Rprs.	6,000.00
	420.135 · Vehicles-Tires, Tubes	6,000.00
	420.137 · Plow Blades, Spreader Repairs	2,000.00
	420.139 · Salaries - PW Buildings	8,500.00
	420.140 · Utilities - Phones	600.00
	420.143 · Longevity	2,400.00
	420.162 · Capital improvement	7,500.00
	420.163 · Garage maintenance	1,500.00
	420.165 · Insurance Co-Pays	4,500.00
Total 420.000 · Highways		338,819.00
440.000 · Police		
	440.110 · Conv.Dues & Exp. Etc.	2,400.00
	440.111 · Dog Catcher + State	5,500.00
	440.113 · Insurance-Den.&Vis.	2,137.00
	440.114 · Insurance-Life & LT Disability	6,512.00
	440.115 · Insurance-M.M.&Hosp.	58,213.00
	440.116 · Insurance-Pol.Prof.	5,000.00

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440.117 · Insurance-Vehicles		2,375.00
440.118 · Insurance-W.Comp.		21,651.00
440.120 · Minor Equipment		500.00
440.121 · Miscellaneous		4,500.00
440.122 · In Car Video Data911		13,000.00
440.123 · Office Equipment		2,500.00
440.124 · Office Supplies		2,000.00
440.126 · Radio Dispatch & Repairs		14,000.00
440.127 · Salaries-Base.		372,704.00
440.128 · Salaries-Shift Differential		3,000.00
440.129 · Building Inspector Fees		10,000.00
440.130 · Salaries-Court,JP		20,000.00
440.131 · Salaries-Holidays		23,000.00
440.133 · Salaries-Overtime		70,000.00
440.135 · Salaries PW Veh.Rprs.		4,000.00
440.138 · Supplies Etc.		6,000.00
440.139 · Traffic Signal		1,300.00
440.140 · Training Classes Etc.		3,000.00
440.141 · Uniforms-Full & PT		7,250.00
440.142 · Utilities-Telephone		4,000.00
440.143 · Vehicle-Gasoline		18,000.00
440.144 · Vehicles-Parts & Rprs.		8,000.00
440.145 · Vehicles-Tires		4,000.00
440.148 · Computers		1,087.00
440.150 · Prior Year Earnings		4,000.00
440.151 · Mobile Computers		1,000.00
440.154 · Firemans Relief Check		11,500.00
440.155 · Shacog-Emergency Response		2,150.00
440.158 · Sick Day Fund		6,000.00
440.163 · Insurance Co-Pays		13,500.00
Total 440.000 · Police		733,779.00
441.000 · Fire Safety		

2016 Baldwin Township Budget		2016
	441.110 · Hydrants	9,300.00
	441.111 · Insurance - W.Comp.	8,500.00
Total 441.000 · Fire Safety		17,800.00
450.000 · Recreation		
	450.110 · Materials & Supplies	5,000.00
	450.111 · Minor Equipment	2,000.00
	450.112 · Rentals-porta john	1,800.00
	450.113 · Equipment Rental	1,300.00
	450.114 · Salaries-Full Time	13,517.00
	450.115 · Salaries-Part-Time	9,000.00
	450.116 · Utilities-Water	450.00
	450.121 · Utilities - Electricity	350.00
	450.124 · capital Improvements	10,000.00
	450.125 · Summer Help - Uniforms	250.00
Total 450.000 · Recreation		43,417.00
460.000 · Debt Service		
	460.114 · T.A.Note Principal	200,000.00
	460.115 · T.A.Note-Interest	3,500.00
	460.117 · Police Car, Truck loans	32,200.00
Total 460.00 Debt Service		235,700.00
470.000 · Civic Celebrations		
	471.00 · Civic Expense	1,000.00
Total 470.000 Civic Celebrations		1,000.00
6560 · Payroll Expenses-SS & Med.		60,000.00
Total Expense		1,823,295.00
492. Interfund Operating Transfers		
	492.95 Transfer to Operating Reserve Fund	22,000.00